

For Month: 8

Year: 2012

Fiscal Year 2013

Туре	Amount This Month	Amount FY-To-Date	Amount Last FY-To-Date	
Bridge	\$0.00	\$2,186.00	\$3,710.00	
Building	\$61,788.37	\$184,757.57	\$146,125.10	
Electrical	\$18,248.00	\$36,575.56	\$12,150.75	
FMF	\$0.00	\$0.00	\$0.00	
Green Bldg Standards	\$441.00	\$1,158.00	\$1,086.00	
LFM Fees	\$0.00	\$0.00	(\$697.62)	
License (CFD)	\$0.00	\$0.00	\$0.00	
License Tax	\$0.00	\$0.00	\$0.00	
Mechanical	\$4,132.00	\$11,872.12	\$8,582.51	
MFF	\$96,993.00	\$290,430.00	\$203,790.00	
Misc. Fees	\$4,695.31	\$9,916.33	\$4,386.00	
Mobile Home	\$83.00	\$133.00	\$962.00	
Park Fees	\$0.00	\$2,506.00	\$0.00	
Park-In-Lieu	\$0.00	\$0.00	\$93,385.00	
PFF	\$158,611.61	\$511,566.87	\$385,968.84	
PFF (CFD)	\$22,698.24	\$78,467.43	\$49,274.25	
Plan Check	\$79,062.77	\$150,192.75	\$96,206.42	
Plumbing	\$5,964.00	\$22,157.00	\$18,227.00	
Strong Motion	\$1,634.95	\$4,101.13	\$4,196.92	
TIF	\$65,166.00	\$252,868.80	\$195,837.08	
TIF (CFD)	\$0.00	\$9,451.20	\$2,335.39	
Grand Total:	\$519,518.25	\$1,568,339.76	\$1,225,525.64	